

Program A: Federal Programs

Program Authorization: R.S. 15:1201 et seq.; 42 U.S.C. 3796 et seq, as amended (Violence Against Women); 42 U.S.C. 5601 et seq, as amended (Juvenile Justice and Delinquency Prevention); 42 U.S.C. 10603 et seq. as amended (Crime Victim Assistance); P.L. 103-322 (Edward Byrne Memorial); 42 U.S.C. 13701 et seq. (Residential Substance Abuse Treatment); P.L. 105-119 (Title III of H.R. 3 – Juvenile Accountability Incentive Block Grant Act of 1977); OMNIBUS Appropriations Act of 1997 (Local Law Enforcement).

Program Description

The mission of the Federal Programs Program in the Louisiana Commission on Law Enforcement and Administration of Criminal Justice is to advance the overall agency mission through the effective administration of federal formula and discretionary grant programs as may be authorized by Congress to support the development, coordination, and when appropriate, implementation of broad system-wide programs, and by assisting in the improvement of the state's criminal justice community through the funding of innovative, and essential initiatives at the state and local level.

The goal of the Federal Programs Program Louisiana Commission on Law Enforcement and Administration of Criminal Justice are

1. To provide Federal funding assistance to all components of the criminal justice community through Federal formula and discretionary funding. The LCLE will provide an equitable method for the distribution of funds available under the Federal block and discretionary grant programs as may be authorized by Congress, including an appropriate set of checks and balances for each program, within the guidelines established by the cognizant federal agency.
2. The LCLE will oversee the development and implementation of a statewide integrated criminal justice system which will provide criminal justice decision makers at all levels access to the information which they need to make a timely and informed decision. The LCLE will oversee and coordinate the implementation of other system-wide programs in the best interest of the criminal justice community and State of Louisiana.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$729,834	\$729,834	\$729,834	\$729,834	\$705,159	(\$24,675)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	14,341	14,341	0	0	(14,341)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	26,093,998	26,244,249	26,244,249	26,332,125	26,263,779	19,530
TOTAL MEANS OF FINANCING	\$26,823,832	\$26,988,424	\$26,988,424	\$27,061,959	\$26,968,938	(\$19,486)
EXPENDITURES & REQUEST:						
Salaries	\$618,527	\$1,016,347	\$1,066,347	\$1,118,116	\$1,128,509	\$62,162
Other Compensation	4,568	28,090	20,090	20,090	20,090	0
Related Benefits	119,888	233,333	246,708	267,476	247,895	1,187
Total Operating Expenses	109,417	92,093	287,093	293,983	269,093	(18,000)
Professional Services	4,918	0	0	0	0	0
Total Other Charges	25,933,107	25,618,561	25,368,186	25,362,294	25,303,351	(64,835)
Total Acq. & Major Repairs	33,407	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$26,823,832	\$26,988,424	\$26,988,424	\$27,061,959	\$26,968,938	(\$19,486)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	17	31	31	31	31	0
Unclassified	0	0	0	0	0	0
TOTAL	17	31	31	31	31	0

SOURCE OF FUNDING

This program is funded with State General Fund, Statutory Dedications, and Federal Funds. The Dedications are derived from the Deficit Elimination Fund. Federal Funds are derived from the Juvenile Justice Delinquency Prevention Act, Drug Control and System Improvement Formula Grant Program, the Omnibus Control and Safe Streets Act of 1968 as amended, and the Bureau of Justice Statistics and Justice Assistance Sections.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Deficit Elimination/Capital Outlay Escrow Replenishment Fu	\$0	\$14,341	\$14,341	\$0	\$0	(\$14,341)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$729,834	\$26,988,424	31	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$729,834	\$26,988,424	31	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$21,815	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	(\$5,892)	0	Risk Management Adjustment
\$95,382	\$95,382	0	Salary Base Adjustment
(\$43,114)	(\$43,114)	0	Attrition Adjustment
(\$93,943)	(\$93,943)	0	Salary Funding from Other Line Items
\$0	\$13,602	0	Group Insurance Adjustment
(\$18,000)	(\$18,000)	0	Executive Order MJF 2002-29
\$0	(\$24,336)	0	Other Non-Recurring Adjustments - Group Benefits premium adjustment
\$35,000	\$35,000	0	Other Adjustments - Matching for the Violence Against Women grants
\$705,159	\$26,968,938	31	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$705,159	\$26,968,938	31	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$705,159	\$26,968,938	31	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$5,816,500	Federal Crime Victims Assistance Program for aid to local criminal justice agencies assisting the victims of a crime (CVA)
\$4,512,433	Drug Control and Improvement Formula Grant for aid to local criminal justice agencies to combat the drug problem through apprehension, prosecution and adjudication of drug offenders (DRUG)
\$4,050,200	Federal grants to provide states and local governments with funds to promote greater accountability in the juvenile justice system (JAIBG)
\$2,628,500	Federal grants to assist governmental entities to develop and strengthen prosecution strategies to combat violent crimes against women (VAW)
\$1,357,225	Byrne Memorial Block federal funds to provide financial assistance to state governments for improvement to criminal history records system, Criminal Justice System, and anti-drug efforts (RSAT)
\$1,069,228	Juvenile Justice and Delinquent Prevention Act for aid to local criminal justice agencies (JJDP)
\$600,000	Title V funds for prevention and education on juvenile delinquency and programs to improve the Juvenile Justice System (TITLE V)
\$600,000	Federal grants to improve the state's criminal history records system and participate in the National Instant Criminal Background check system (NCHIP)
\$400,000	Federal grants to strengthen the safety of victims of domestic violence, dating violence, and child abuse in rural areas (RURAL DOMESTIC)
\$390,000	Uniform Crime Reporting Program - Aid to local governments for developing an incident and arrest reporting system statewide (FLLEP)
\$300,000	Federal Crime Victims Compensation Assistance Program (CVC)
\$132,769	Funding for bullet-proof vests for local agencies
\$110,900	Federal grants for states to develop, adopt, and improve policies and programs in specified challenge areas as part of the JJDP (CHALLENGE)
\$21,967,755	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$3,327,673	Federal grants to the Department of Public Safety and Corrections, Department of Justice, Department of Wildlife and Fisheries, and various Universities for drug control subgrants, Residential Substance Abuse Treatment for prisoners, National Criminal History Improvement Program, and bullet-proof vests
\$7,923	Office of Risk Management
\$3,335,596	SUB-TOTAL INTERAGENCY TRANSFERS
\$25,303,351	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2003-2004.